

POLICE EDUCATION FUND

The purpose of this fund is to account for the revenue and expenditures associated with police officer education. Revenues represent a portion of the collections from fines and forfeitures.

REVENUE SUMMARY

Revenues	Actual FY 00	Actual FY 01	Adjusted FY 02	Proposed FY 03
Fines & Forfeitures	\$ 1,358	\$ 3,989	\$ 4,093	\$ 5,000
Interest Revenue	-	-	-	100
Other Financing Sources	-	-	5,451	-
Total Revenues	\$ 1,358	\$ 3,989	\$ 9,544	\$ 5,100

EXPENDITURE SUMMARY

Expenditures	Actual FY 00	Actual FY 01	Adjusted FY 02	Proposed FY 03
Personal Services	\$ -	\$ -	\$ -	\$ -
Operating Expenses	-	-	-	-
Capital Outlay	-	-	-	-
Debt Service	-	-	-	-
Grants & Aide	-	-	-	-
NonOperating Expenses	-	-	-	-
Transfers to Other Funds	-	-	-	-
Contingency	-	-	9,544	5,100
Total Expenditures	\$ -	\$ -	\$ 9,544	\$ 5,100

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PERSONNEL ROSTER

Classification Title	Pay Grade	Approved FY 01	Approved FY 02	Proposed FY 03
<u>Full-time</u>				
N/A		-	-	-
Total Full-time		-	-	-
<u>Part-time/Temporary</u>				
N/A		-	-	-
Total Part-time/Temporary		-	-	-
Total Personnel		-	-	-

CAPITAL OUTLAY SCHEDULE

Description	Proposed FY 03
N/A	-
Total	-